Colfax-Greenwood Townships Fire Department
Wexford County

Budget
April 1, 2026 through Mar 31, 2027

BUDGET FOR FISCAL YEAR 2026-2027

Expected Revenue		
Reimbursements *	1,000.00	snow plowing, premium refi refunds, insurance dividends
Colfax Township Millage	$45,335.94	
Greenwood Township Millage	$30,000.00	
Interest (estimated)	$2,300.00	money market account
DNR taxes	$3,000.00	
misc. revenue/billings (estimated)	$2,000.00	donations, bills for services
Total Revenue	$83,635.94	
Funds in Reserve from 2025/2026	$19,334.01	
Funds Available	$102,969.96	

Expenses		Spent													
Expenses	26-27 Budget	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Balance	Expenses
Chief Salary	$4,500.00	$333.33	$375.00	$375.00										$3,416.67	Chief Salary
Assist'nt Chief Salary	$1,500.00	$100.00	$125.00	$125.00										$1,150.00	Assis'nt Chief
Fire Runs	$10,000.00													$10,000.00	Fire Runs
Treasurer Salary	$1,500.00	$125.00	$125.00	$125.00										$1,125.00	Treasurer Salary
I.R.S./ UIA/State	$2,000.00	$42.72	$47.81	$47.81										$1,861.66	I.R.S.
Truck Gas	$2,000.00	$297.77	$57.44	$258.47										$1,386.32	Truck Gas
Uniforms	$8,000.00	$3,010.20												$4,989.80	Uniforms
Contract work	$2,500.00	$40.00	$40.00											$2,420.00	Contract work
Communications, Telephone	$5,000.00	$192.08	$192.08	$192.08										$4,423.76	Telephone
Heat-Electric	$4,000.00	$138.06	$131.80	$581.51										$3,148.63	Heat-Electric
Maint./Repair	$6,500.00	$156.71		$22.26										$6,321.03	Maint./Repair
Training	$2,500.00													$2,500.00	Training
Office /Supplies/Expense	$750.00	$22.22	$70.96	$466.38										$190.44	Office Supplies
Insurance	$14,000.00													$14,000.00	Insurance
Health	$750.00			$149.50										$600.50	Health
Capital Outlay/Equipment	$12,000.00	$703.00												$11,297.00	Capital Outlay
Building Maint.	$2,000.00													$2,000.00	Building Maint.
Professional fee	$2,500.00													$2,500.00	Profess. Fee
software	$1,500.00													$1,500.00	software
Total Expenses	$83,500.00													$83,500.00	Total Expenses
		$5,161.09	$1,165.09	$2,343.01											
Total	$83,500.00													$83,500.00	Total

* Indicates $ must be spent in that expense line
3/03/25 added Assist'nt Chief Salary budget line item

Balance of all cash on hand 06/8/26 141,051.56 Before bills are paid

Jeanne Housler, Treasurer 6/8/26

Shell