Colfax-Greenwood Townships Fire Department
Wexford County

Budget
April 1, 2026 through Mar 31, 2027

BUDGET FOR FISCAL YEAR 2026-2027

Expected Revenue		
Reimbursements *	1,000.00	snow plowing, premium refı refunds, insurance dividends
Colfax Township Millage	$45,335.94	
Greenwood Township Millage	$30,000.00	
Interest (estimated)	$2,300.00	money market account
DNR taxes	$3,000.00	
misc. revenue/billings (estimated)	$2,000.00	donations, bills for services
Total Revenue	$83,635.94	
Funds in Reserve from 2025/2026	**$19,334.01**	
Funds Available	**$102,969.95**	

Expenses		Spent													
Expenses	**26-27 Budget**	**Apr-26**	**May-26**	**Jun-26**	**Jul-26**	**Aug-26**	**Sep-26**	**Oct-26**	**Nov-26**	**Dec-26**	**Jan-27**	**Feb-27**	**Mar-27**	**Balance**	**Expenses**
Chief Salary	$4,500.00	$333.33	$375.00	$375.00	$375.00									$3,041.67	Chief Salary
Assist'nt Chief Salary	$1,500.00	$100.00	$125.00	$125.00	$125.00									$1,025.00	Assis'nt Chief
Fire Runs	$10,000.00													$10,000.00	Fire Runs
Treasurer Salary	$1,500.00	$125.00	$125.00	$125.00	$125.00									$1,000.00	Treasurer Salary
I.R.S./ UIA/State	$2,000.00	$42.72	$47.81	$47.81	$47.81									$1,813.85	I.R.S.
Truck Gas	$2,000.00	$297.77	$57.44	$258.47	$120.27									$1,266.05	Truck Gas
Uniforms	$8,000.00	$3,010.20			$104.75									$4,885.05	Uniforms
Contract work	$2,500.00	$40.00	$40.00											$2,420.00	Contract work
Communications, Telephone	$5,000.00	$192.08	$192.08	$192.08	$192.08									$4,231.68	Telephone
Heat-Electric	$4,000.00	$138.06	$131.80	$581.51	$114.58									$3,034.05	Heat-Electric
Maint./Repair	$6,500.00	$156.71		$22.26										$6,321.03	Maint./Repair
Training	$2,500.00													$2,500.00	Training
Office /Supplies/Expense	$750.00	$22.22	$70.96	$466.38										$190.44	Office Supplies
Insurance	$14,000.00				$1,358.00									$12,642.00	Insurance
Health	$750.00			$149.50										$600.50	Health
Capital Outlay/Equipment	$12,000.00	$703.00			$5,447.31									$5,849.69	Capital Outlay
Building Maint.	$2,000.00													$2,000.00	Building Maint.
Professional fee	$2,500.00													$2,500.00	Profess. Fee
software	$1,500.00				$19.99									$1,480.01	software
Total Expenses	$83,500.00	**$5,161.09**	**$1,165.09**	**$2,343.01**	**$8,029.79**									$83,500.00	**Total Expenses**
Total	**$83,500.00**													$83,500.00	**Total**

*** indicates $ must be spent in that expense line**
3/03/25 added Assist'nt Chief Salary budget line item

Balance of all cash on hand 07/13/26 162,017.64 Before bills are paid

Jeanne Housler, Treasurer 7/13/26