Colfax-Greenwood Townships Fire Department
Wexford County

BUDGET FOR FISCAL YEAR 2026-2027

Budget
April 1, 2026 through Mar 31, 2027

Expected Revenue		
Reimbursements *	1,000.00	snow plowing, premium refi refunds, insurance dividends
Colfax Township Millage	$45,335.94	
Greenwood Township Millage	$30,000.00	
Interest (estimated)	$2,300.00	money market account
DNR taxes	$3,000.00	
misc revenue/billings (estimated)	$2,000.00	donations, bills for services
Total Revenue	$83,635.94	
Funds in Reserve from 2025/2026	**$19,334.01**	
Funds Available	**$102,969.65**	

Expenses		Spent										
Expenses	**26-27 Budget**	**Apr-26**	**May-26**	**Jun-26**	**Jul-26**	**Aug-26**	**Sep-26**	**Oct-26**	**Nov-26**	**Dec-26**	**Jan-27**	**Feb-**
Chief Salary	$4,500.00	$333.33	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00				
Assist'nt Chief Salary	$1,500.00	$100.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00				
Fire Runs	$15,000.00											
Treasurer Salary	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00				
I.R.S./ UIA/State	$2,000.00	$42.72	$47.81	$47.81	$47.81	$51.30	$47.81	$48.96				
Truck Gas	$2,000.00	$297.77	$57.44	$258.47	$120.27		$282.63					
Uniforms	$8,000.00	$3,010.20			$104.75							
Contract work	$2,500.00	$40.00	$40.00				$1,500.00					
Communications, Telephone	$5,000.00	$192.08	$192.08	$192.08	$192.08	$192.08	$862.08	$192.08				
Heat-Electric	$4,000.00	$138.06	$131.80	$581.51	$114.58	$117.96	$110.26	$111.99				
Maint./Repair	$11,500.00	$156.71		$22.26		$7,515.21	$245.00	$3,804.60				
Training	$2,500.00											
Office /Supplies/Expense	$750.00	$22.22	$70.96	$466.38		$87.81						
Insurance	$14,000.00				$1,358.00		$2,038.00					
Health	$750.00			$149.50								
Capital Outlay/Equipment	$12,000.00	$703.00			$5,447.31	$84.79						
Building Maint	$2,500.00											
Professional fee	$2,500.00					$120.00						
software	$1,500.00				$19.99		$1,200.00					
Total Expenses	$94,000.00											
		$5,161.09	**$1,165.09**	**$2,343.01**	**$8,029.79**	**$8,794.15**	**$6,910.78**	**$4,782.63**	**$0.00**	**$0.00**	**$0.00**	
Total	$94,000.00											

*** indicates $ must be spent in that expense line**
3/03/25 added Assist'nt Chief Salary budget line item

Balance of all cash on hand 09/30/26 139,969.97 Before bills are paid

Jeanne Housler, Treasurer 10/12/26

8/10/26 meeting: board approved adding $5,000.00 to Fire Runs line and $5,000.00 to Maint./Repair line
9/14/26 meeting board approved adding $500.00 to Building Maint Budget line